Project Plan

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# PROJECT APPROACH

## Technology

## Fixed Deadlines

## Stages

# SCOPE OF THIS PLAN

# PLANNING ASSUMPTIONS

# EXTERNAL DEPENDENCIES

# RESOURCES

The following table identifies the total resources expected to deliver the project, and offers an indication of whether or not they have been included in the budget.

|  Resource Type | Number | ISD, UCL or External | Team (if UCL) | Budgeted (Y/N) | Total Approx. Days | Cost | Product(s) as per 5.3 | Notes (if any) |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Project Manager |  |  |  |  |  |  |  |  |
| Project Support |  |  |  |  |  |  |  |  |
| Business Analyst |  |  |  |  |  |  |  |  |
| Developers |  |  |  |  |  |  |  |  |
| Testing Resources |  |  |  |  |  |  |  |  |
| Specialist Contractor |  |  |  |  |  |  |  |  |
| Consultant |  |  |  |  |  |  |  |  |
| Implementation Consultant |  |  |  |  |  |  |  |  |
| DCS Resource |  |  |  |  |  |  |  |  |
| End Users |  |  |  |  |  |  |  |  |
| Trainer Resource |  |  |  |  |  |  |  |  |

# PRODUCTS

## Product Breakdown Structure

## Dependency (Critical Path) Analysis

## Product Listing

The following products represent the milestones for the project, against which the Portfolio Office will review progress through the Monthly Highlight reports.

| Product Name | Description | Stage |
| --- | --- | --- |
|  |  |  |
|  |  |  |
|  |  |  |

# SCHEDULE

Either:

The following table lists the tasks required to inform the plan for the Initiation Stage, drawing upon the resources listed in Section 4.

| ID | Framework Stage | Product | Task | Resource Allocated | Total Work | Total Duration | Start Date | Finish Date | Dependencies |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

Or:

A MS Project file in PDF format has been appended to this document.